



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0480	Title:	Authorizing nonresident youth bird hunting at discounted price
Primary Sponsor:	Pomnichowski, JP	Status:	As Introduced

- | | | |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$8,540)	(\$8,540)	(\$8,540)	(\$8,540)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

HB 480 will reduce department license revenue by \$8,540 annually.

FISCAL ANALYSIS

Assumptions:

1. In license year 2007, 140 nonresident (NR) youth (12-15 years old) hunters purchased a \$110 NR upland game bird license.
2. With the reduction in price to \$35, it is assumed 40% more nonresident youth (12-15) hunters will purchase the nonresident youth upland game bird license. (140x 40% increase = 196 licenses sold)
3. The department's license revenue will be reduced by \$8,540 annually. (\$110 x 140 = \$15,400) (\$35 x 196 = \$6,860) (\$15,400 - \$6,860 = \$8,540)

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>(\$8,540)</u>	<u>(\$8,540)</u>	<u>(\$8,540)</u>	<u>(\$8,540)</u>
TOTAL Revenues	<u>(\$8,540)</u>	<u>(\$8,540)</u>	<u>(\$8,540)</u>	<u>(\$8,540)</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>(\$8,540)</u>	<u>(\$8,540)</u>	<u>(\$8,540)</u>	<u>(\$8,540)</u>

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date